

COUNCIL MEETING – 21st FEBRUARY 2024

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	63	16/2/24	16/2/24

Submitted by: Councillor Wayne Dixon
 Relevant Board/Regulatory Panel: Executive Board
 Relevant Officer: Chief Officer – Financial Services

In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategy and Resources Budget of £120k to reflect the part year savings from a reduction in the cost of staff supporting Equality, Diversity and Inclusion.
- b) An increase to the Strategic budget of £120k to reflect a contribution to the Capital Programme in respect of the proposed capital works at Cross Gates Library.’

In 4(iii) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) An injection into the Capital Programme of £4,200k for the refurbishment and repair required to bring Cross Gates Library back to viability to be funded from the rephasing of the Capital Programme.’



Councillor Wayne Dixon

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 16th February 2024

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)
